

Arizona Health Care Cost Containment System Budget
FFY2000-FFY2002 (TOTAL COMPUTABLE)

	FFY00	FFY01	FFY02
ALTCS EPD/DD			
Total Fund	840,266,000	921,918,000	1,013,079,000
Federal Share	554,938,000	609,080,000	669,308,000
Non-Federal Share	285,328,000	312,838,000	343,771,000
ACUTE (1)			
Total Fund	1,355,555,000	1,436,087,000	1,498,158,000
Federal Share	872,396,000	924,499,000	964,780,000
Non-Federal Share	483,159,000	511,588,000	533,378,000
DSH Appropriation (2)			
Total Fund	122,876,000	122,876,000	122,876,000
Federal Share	81,000,000	81,000,000	81,000,000
Non-Federal Share	41,876,000	41,876,000	41,876,000
TOTAL COMPUTABLE			
Total Fund	2,318,697,000	2,480,881,000	2,634,113,000
Federal Share	1,508,334,000	1,614,579,000	1,715,088,000
Non-Federal Share	810,363,000	866,302,000	919,025,000

(1) Includes CRS and Behavioral Health. Excludes Non-Title XIX.

(2) Excludes Non-Title XIX DSH.

Both ALTCS EPD/DD and Acute include Administration.

Source SFY00-SFY01: "JLBC - Fiscal Year 2000 and 2001 Appropriations Report"